

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Big Oak Flat-Groveland Unified

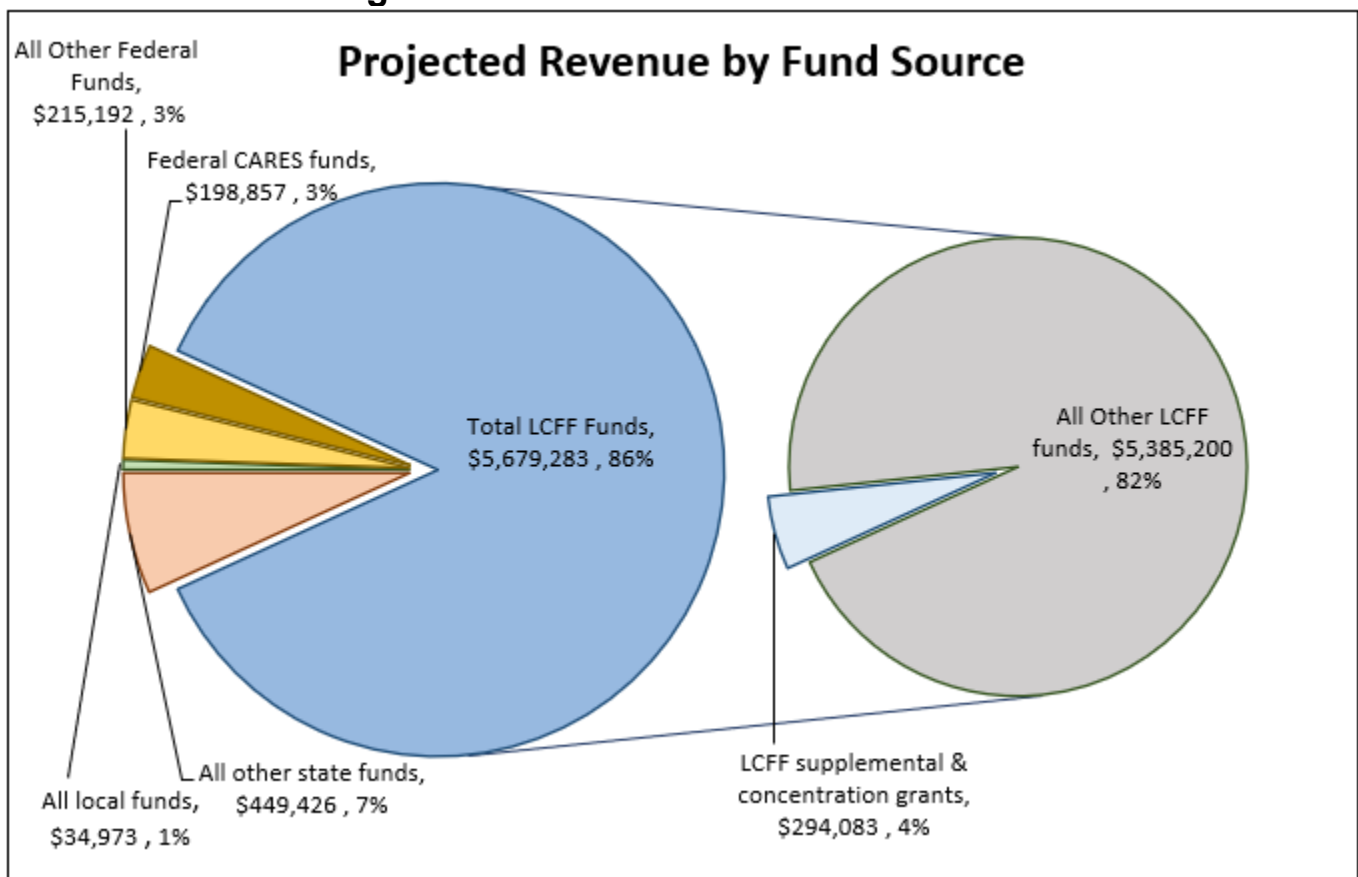
CDS Code: 55 75184 6054837

School Year: 2020-2021

LEA contact information: Wynette Hilton, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

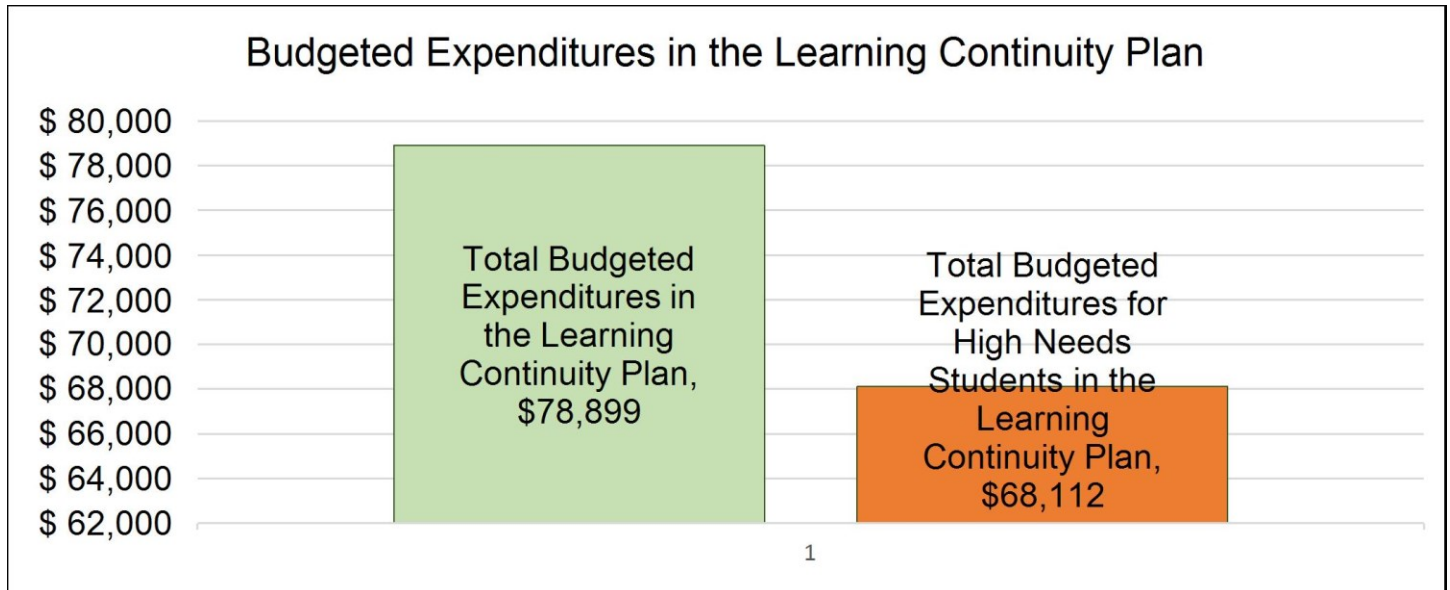


This chart shows the total general purpose revenue Big Oak Flat-Groveland Unified expects to receive in the coming year from all sources.

The total revenue projected for Big Oak Flat-Groveland Unified is \$6,577,731, of which \$5679283 is Local Control Funding Formula (LCFF), \$449426 is other state funds, \$34973 is local funds, and \$414049 is federal funds. Of the \$414049 in federal funds, \$198857 are federal CARES Act funds. Of the \$5679283 in LCFF Funds, \$294083 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Big Oak Flat-Groveland Unified plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Big Oak Flat-Groveland Unified plans to spend \$68,129,93 for the 2020-21 school year. Of that amount, \$78,899 is tied to actions/services in the Learning Continuity Plan and \$6,734,094 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The largest expenditures not included in the Learning Continuity Plan, would be certificated and classified salary and benefits. Expenditures associated with the district facilities including maintenance and utilities are not listed in the Learning Continuity Plan. General Fund monies are also spent on transportation, sports, cleaning and other misc. supplies.

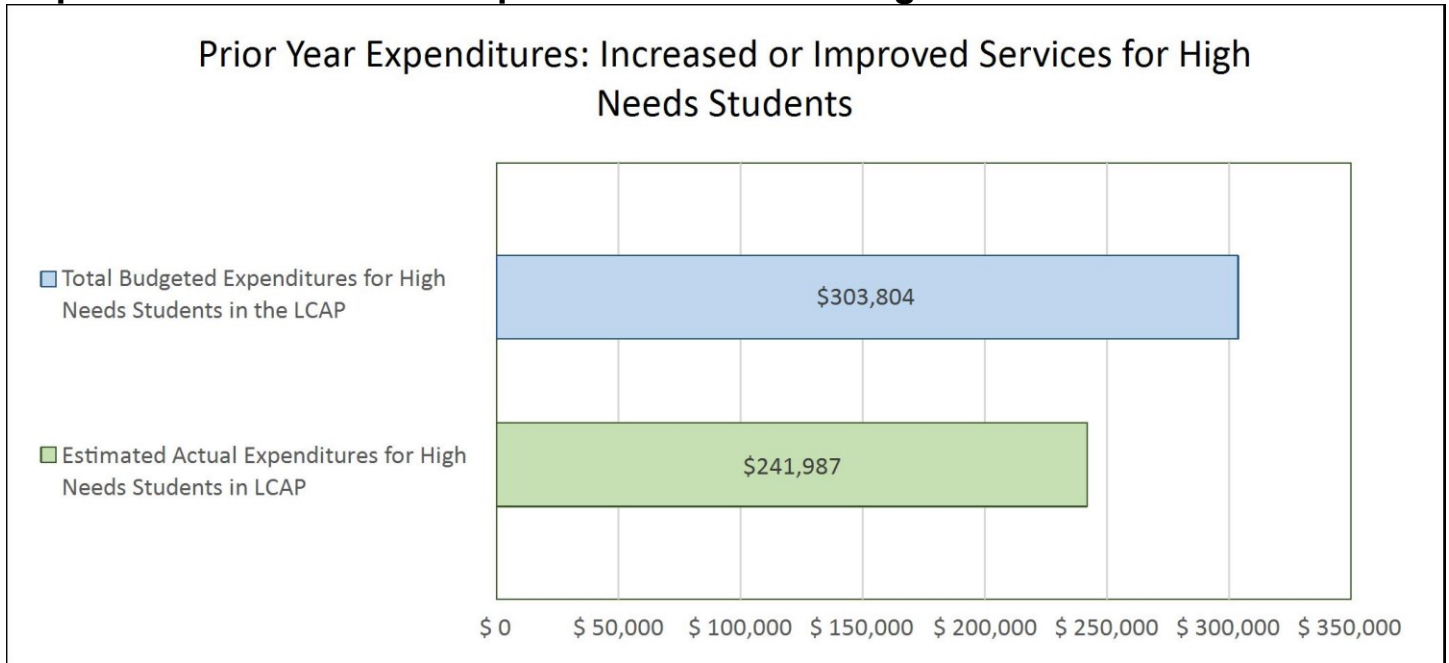
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Big Oak Flat-Groveland Unified is projecting it will receive \$294083 based on the enrollment of foster youth, English learner, and low-income students. Big Oak Flat-Groveland Unified must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Big Oak Flat-Groveland Unified plans to spend \$68112 towards meeting this requirement, as described in the Learning Continuity Plan.

The LEA has ordered additional Chrome Books and hot spots, to ensure that high needs students have equitable learning opportunities and connectivity during Distance and Hybrid Learning. An additional set of school supplies has been ordered and sent home with high needs students for distance learning to guarantee they have the materials they need to complete assignments. PPE, and janitorial equipment for the year have also been ordered for the remainder of the year to ensure the safety of all staff and students, including high need students.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Big Oak Flat-Groveland Unified budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Big Oak Flat-Groveland Unified actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Big Oak Flat-Groveland Unified's LCAP budgeted \$303,804 for planned actions to increase or improve services for high needs students. Big Oak Flat-Groveland Unified actually spent \$241,987 for actions to increase or improve services for high needs students in 2019-20.

The total expenditures for actions and services were less than budgeted due to the pandemic and the District moving from in-person learning to distance learning. Instruction, tutoring and social emotional support were provided remotely to high needs students, however we were unable to duplicate the same level of service as in-person learning.