2026-27 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Big Oak Flat-Groveland Unified School District
CDS Code:	55 75184 6054837
LEA Contact Information:	Name: Michael Chimente Position: Acting Superintendent Email: mchimente@bofg.org Phone: 209-962-7846
Coming School Year:	2026-27
Current School Year:	2025-26

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2026-27 School Year	**Amount** **Whole Numbers**
Total LCFF Funds	$7,456,564
LCFF Supplemental & Concentration Grants	$299,353
All Other State Funds	$576,450
All Local Funds	$374,909
All federal funds	$333,690
Total Projected Revenue	$8,741,613

Total Budgeted Expenditures for the 2026-27 School Year	**Amount** **Whole Numbers**
Total Budgeted General Fund Expenditures	$9,755,869
Total Budgeted Expenditures in the LCAP	$1,831.118
Total Budgeted Expenditures for High Needs Students in the LCAP	$637,145
Expenditures not in the LCAP	$9,754,037.882

Expenditures for High Needs Students in the 2025-26 School Year	**Amount** **Whole Numbers**
Total Budgeted Expenditures for High Needs Students in the LCAP	$646,493
Actual Expenditures for High Needs Students in LCAP	$662,559

Funds for High Needs Students	**Amount** **[AUTO-CALCULATED]**
2026-27 Difference in Projected Funds and Budgeted Expenditures	$337,792
2025-26 Difference in Budgeted and Actual Expenditures	$16,066

Required Prompts(s)	**Response(s)** **[FIELDS WILL APPEAR IF REQUIRED]**
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	In addition to expenditures identified within the LCAP, General Fund Budget expenditures supported essential district operations, including personnel costs, facility maintenance and upkeep, transportation services, utilities, and instructional and operational supplies. These expenditures ensure the

	continued day-to-day functioning of the district and support safe, efficient, and effective learning environments for all students and staff.

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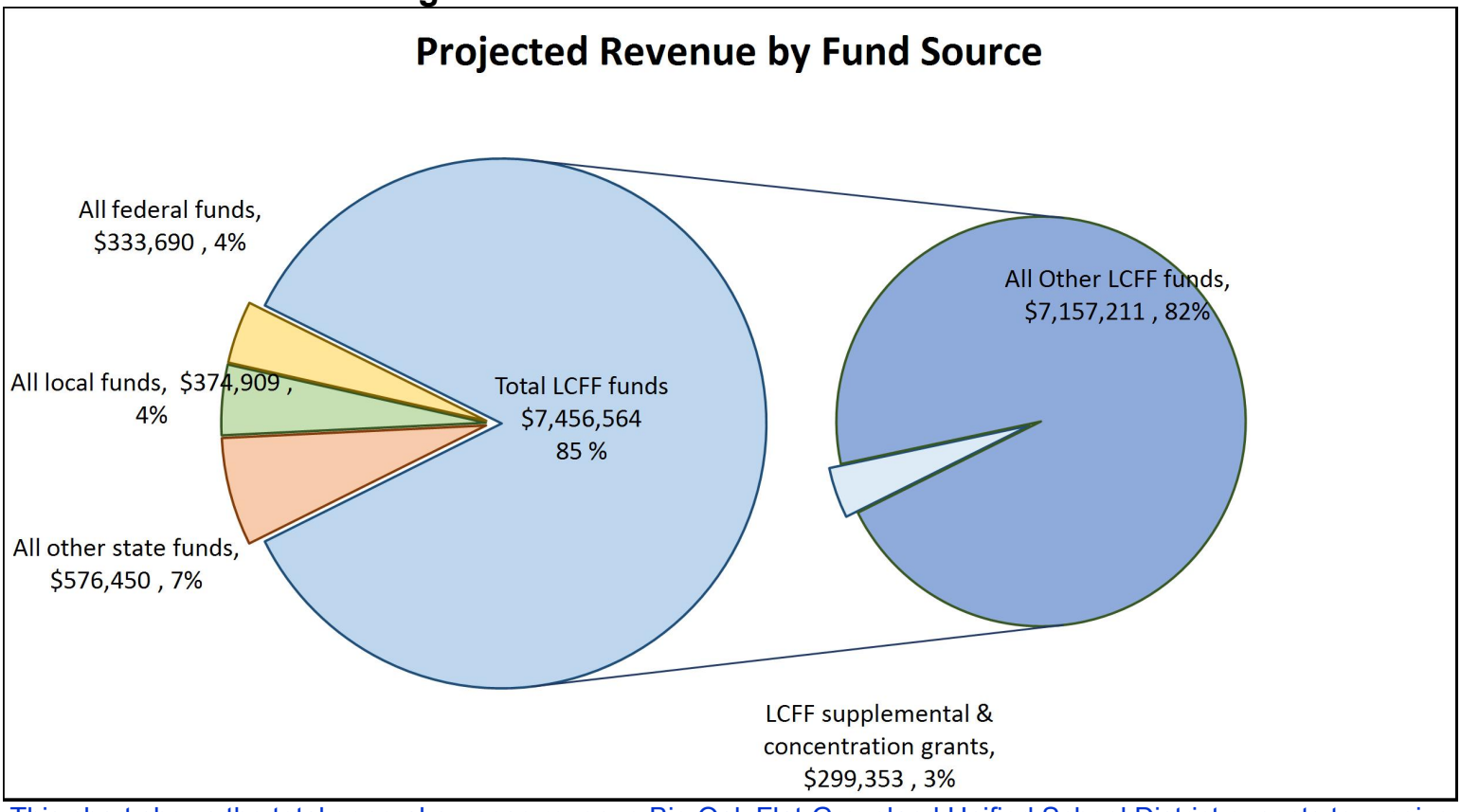
School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2026-27 School Year

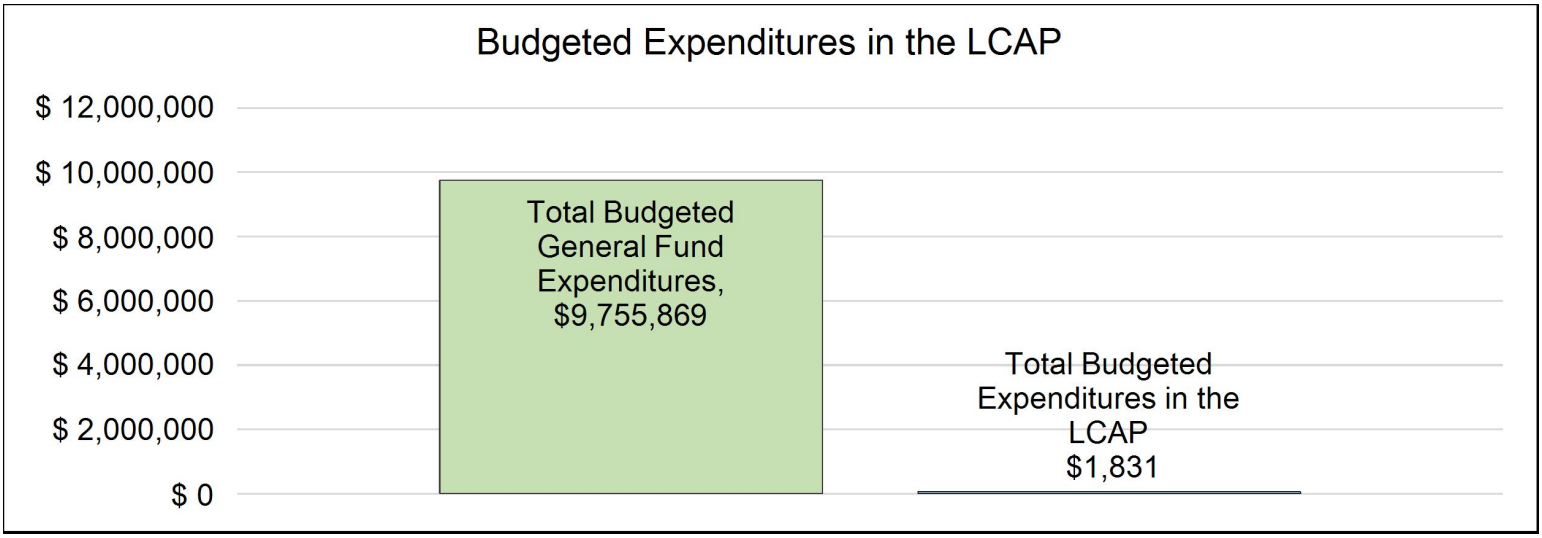


This chart shows the total general purpose revenue Big Oak Flat-Groveland Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Big Oak Flat-Groveland Unified School District is $8,741,613, of which $7,456,564 is Local Control Funding Formula (LCFF), $576,450 is other state funds, $374,909 is local funds, and $333,690 is federal funds. Of the $7,456,564 in LCFF Funds, $299,353 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Big Oak Flat-Groveland Unified School District plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Big Oak Flat-Groveland Unified School District plans to spend $9,755,869 for the 2026-27 school year. Of that amount, $1,831.118 is tied to actions/services in the LCAP and $9,754,037.882 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

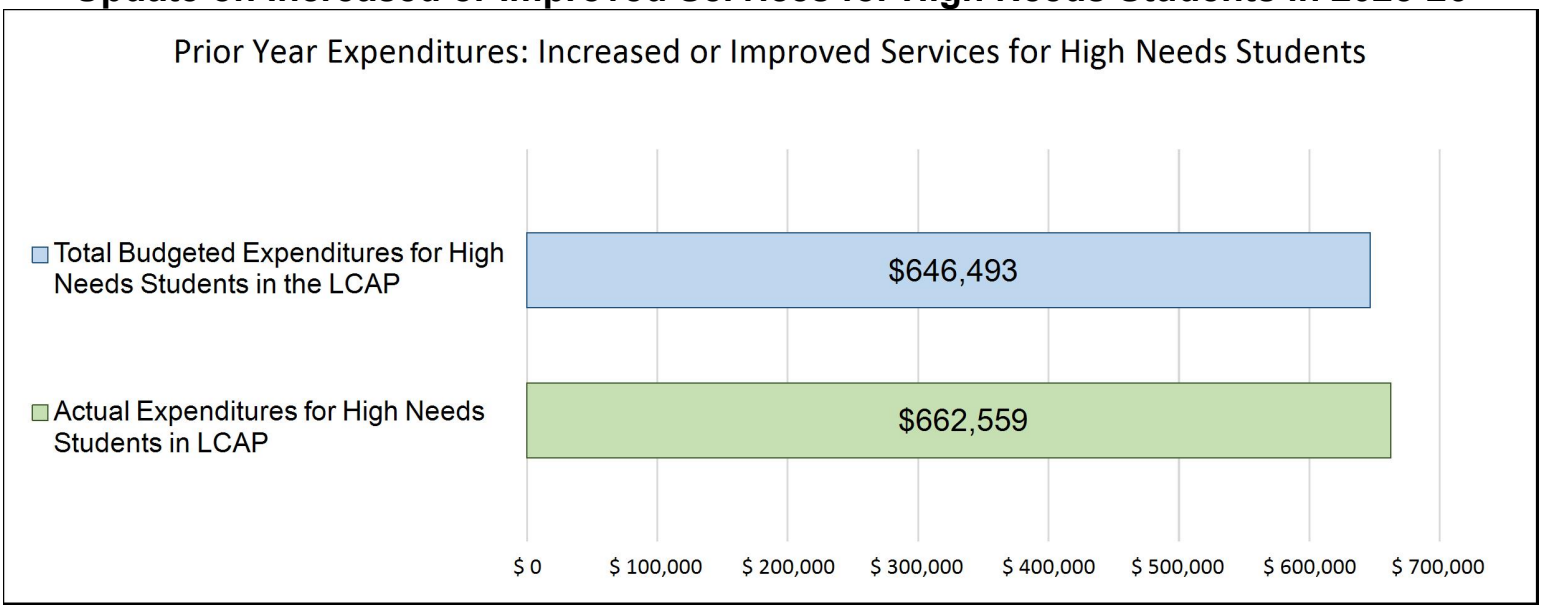
In addition to expenditures identified within the LCAP, General Fund Budget expenditures supported essential district operations, including personnel costs, facility maintenance and upkeep, transportation services, utilities, and instructional and operational supplies. These expenditures ensure the continued day-to-day functioning of the district and support safe, efficient, and effective learning environments for all students and staff.

Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, Big Oak Flat-Groveland Unified School District is projecting it will receive $299,353 based on the enrollment of foster youth, English learner, and low-income students. Big Oak Flat-Groveland Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Big Oak Flat-Groveland Unified School District plans to spend $637,145 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2025-26



This chart compares what Big Oak Flat-Groveland Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Big Oak Flat-Groveland Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2025-26, Big Oak Flat-Groveland Unified School District's LCAP budgeted $646,493 for planned actions to increase or improve services for high needs students. Big Oak Flat-Groveland Unified School District actually spent $662,559 for actions to increase or improve services for high needs students in 2025-26.