

**Education Protection Account (EPA) Budget**  
**2023-24 Fiscal Year**

<b>Description</b>	<b>Amount</b>
<b>BEGINNING BALANCE</b>	
<b>BUDGETED EPA REVENUES:</b>	
<i>Estimated EPA Funds</i>	\$55,290
<b>BUDGETED EPA EXPENDITURES:</b>	
<i>Certificated Instructional Salaries &amp; Benefits</i>	\$0
<i>Classified Salaries</i>	\$37,130
<i>Fixed Benefits &amp; Health and Welfare</i>	\$18,160
<i>Books and Supplies</i>	\$0
<i>Travel &amp; Conferences</i>	\$0
<i>Contracts</i>	\$0
<b>TOTAL</b>	<b>\$55,290</b>
<b>ENDING BALANCE</b>	<b>\$0</b>